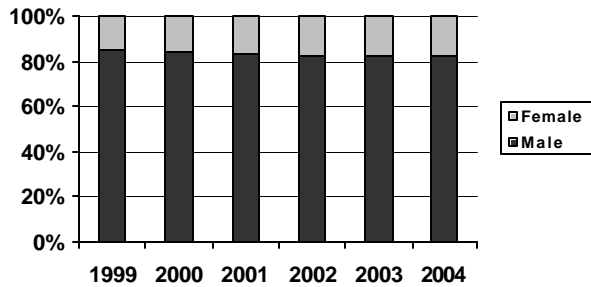


## First Quarter Report, 2004 - Juvenile Hall Data

### Gender Distribution in Juvenile Halls



Although there has been a four-year trend toward an increasing percentage of females in juvenile halls, the trend seems to be leveling off at about 18%. This statistic needs to be tracked carefully because, for planning purposes, the future gender proportions in juvenile halls needs to be predicted accurately.

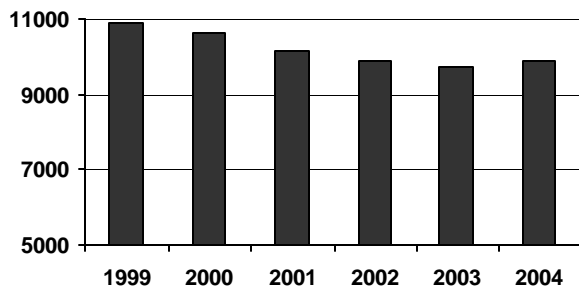
Summary of Males in Juvenile Halls

1999	2000	2001	2002	2003
85%	84%	83%	82%	82%

2004 Summary of Males in Juvenile Hall

Q1				Average
82%				82%

### Average Number of Juveniles Booked per Month



There were an average of 9,906 bookings per month in the 1st Quarter of 2004. This number is higher than the average bookings per month for 2003 and 2002. This is the second indication (along with the increase in ADP) that juvenile hall populations may be on the rise. Care must be taken in making this interpretation however since, 1) the data represent only one quarter, and 2) statewide, the juvenile crime rate in 2003 was still in its long-term decline.

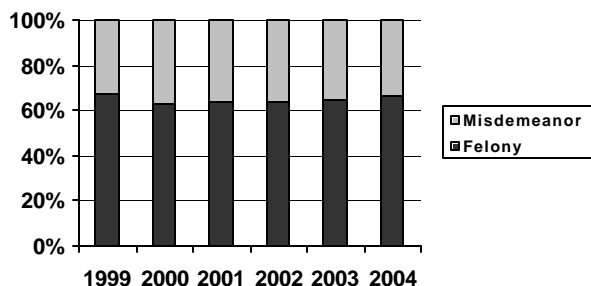
Summary of Juveniles Booked per Month

1999	2000	2001	2002	2003
10,892	10,639	10,138	9,860	9,725

2004 Summary of Monthly Bookings

Q1				Average
9,906				9,906

### Distribution of Charge in Juvenile Halls



In the 1st Quarter of 2004, 66% of the juveniles had felony charges. The percentage of juveniles in juvenile halls with felony charges has been gradually increasing since 2000. This same phenomenon has been occurring for some time in the adult jail system. As the proportion of serious offenders increases so do the costs associated with operating facilities in terms of security, programming and staffing needs. This trend also impacts physical plant design decisions.

Summary of Felony Charges in Juvenile Halls

1999	2000	2001	2002	2003
67%	63%	64%	64%	65%

2004 Summary of Felony Charge Juvenile Hall

Q1				Average
66%				66%